

Subject:	Children & Young People's Plan: Performance Improvement Report		
Date of Meeting:	22 March 2010		
Report of:	Director of Children's Services		
Contact Officer:	Name:	Paul Brewer	Tel: 29-4223
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Key Decision:	No	Forward Plan No: N/A	
Wards Affected:	All		

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report presents the Children and Young People's Plan (CYPP) Performance Report for the financial year 2009/10 to date. The most recently available data has been used.

2. RECOMMENDATIONS:

- 2.1 That the Board notes the data and analysis in the CYPP Performance Report and agrees to the action being taken to improve performance.
- 2.2 That the Board agrees the report provides the necessary information to allow it to fulfil its statutory duty to "monitor a strategic Children and Young People's Plan for the local area"
- 2.3 That the Board agrees the new format of the report.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The Board has previously agreed to receive a new format report which better enables it to fulfil its duties in relation to monitoring the Children and Young People's Plan. This is the first time this format has been presented to the Board.
- 3.2 The information in the CYPP Performance Report flows from, and/or informs a range of other documents including the Local Area Agreement, the council's Corporate Plan and the Strategic Commissioning Plan for NHS Brighton and Hove.

4. CONSULTATION

- 4.1 The CYPP Performance Report has been produced in consultation with the lead officers responsible for those areas of service.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 There are no additional financial implications arising from the recommendations in this report.

Finance Officer Consulted: Jeff Coates

Date: 05/03/2010

5.2 Legal Implications:

The performance data can be used by the Board to ensure that they are fulfilling their duty to monitor the performance of the CYP Plan, and will provide further indicators as to the degree to which the partners to the Trust are meeting their statutory duties to children and young people across the city.

Layer Consulted: Natasha Watson

Date: 12/03/2010

Equalities Implications:

- 5.3 This report addresses equalities issues reflecting the principles set out in the Children and Young People's Plan (CYPP) that determine the delivery and commissioning of services to improve outcomes for children and young people from diverse communities and groups, and for those who live in deprived geographical communities.

Sustainability Implications:

- 5.4 This report does not directly address sustainability issues but it underpins the CYPP which supports the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health.

Crime & Disorder Implications:

- 5.5 This Report includes data relating to outcomes for young offenders, including first time entrants, engagement in education, employment or training and access to suitable accommodation.

Risk and Opportunity Management Implications:

- 5.6 This report directly addresses issues of risk management.

Corporate / Citywide Implications:

- 5.7 The CYPP Performance Improvement Report is the basis for performance reporting to the council's TMT, to the PCT and for monitoring the Local Area Agreement and Sustainable Community Strategy. This report also informs performance report to the Local Safeguarding Children.

6. EVALUATION OF ANY ALTERNATIVE OPTION(S):

- 6.1 The alternative option would be not to review the performance of the CYPT Partnership at a strategic level. This is not recommended, as it would undermine the effectiveness of the CYPT's governance and partnership arrangements.
- 6.2 The content and presentation of the CYPP Performance Report will be kept under constant review. The size and complexity of the report can be reduced according to feedback from the Board

7. REASONS FOR REPORT RECOMMENDATIONS

- 7.1 The Children's Trust and the CYPTB have a responsibility to continuously look at ways to improve well being for children, young people and their families and rigorous, flexible performance review is part of that process.

SUPPORTING DOCUMENTATION

Appendices:

1. Children and Young People's Plan Performance Report

Documents In Members' Rooms

1. None

Background Documents

1. None

